

# Financial Statement



From 1/1/2019 To 3/31/2019

	<b>PriorYear</b>	<b>2019</b>
	<b>Actual</b>	<b>Actual</b>
<b>Revenue</b>		
Fees - National (incl. per capita & CC fees)		\$3,384.26
Prior Year Fees	\$3,564.98	
Preferred Partners		
Interest		
Other Inc.		
	<b>\$3,564.98</b>	<b>\$3,384.26</b>
<b>Expenses</b>		
Branch Meeting Expenses	\$17.15	\$500.00
Office Rental	\$1,444.14	\$1,444.14
Postage PO Box		
Phone / Internet	\$142.45	\$259.26
Stationary / Supplies	\$4.50	
Bank Charges / Returned Cheques	0	0
Branch Membership Recruitment & Engagement		\$32.63
Branch Financial Management		
Equipment & Depreciation Expense		
Regional / National Meeting Expenses		
Miscellaneous		
	<b>\$1,608.24</b>	<b>\$2,236.03</b>
<b>Operating Surplus (Deficit)</b>	<b>\$1,956.74</b>	<b>\$1,148.23</b>