

Financial Statement



From 4/1/2019 To 4/30/2019

	PriorYear	2019
	Actual	Actual
Revenue		
Fees - National (incl. per capita & CC fees)		\$3,220.11
Prior Year Fees		\$913.29
Preferred Partners		
Interest		
Other Inc.		
		\$4,133.40
<hr/>		
Expenses		
Branch Meeting Expenses		
Office Rental	\$481.38	\$481.38
Postage PO Box	\$101.70	
Phone / Internet	\$47.40	\$86.42
Stationary / Supplies	\$46.95	\$33.45
Bank Charges / Returned Cheques	0	0
Branch Membership Recruitment & Engagement	\$56.86	
Branch Member Support		\$3.70
Branch Financial Management		
Equipment & Depreciation Expense		\$9.10
Regional / National Meeting Expenses		
Miscellaneous		
	\$734.29	\$614.05
<hr/>		
Operating Surplus (Deficit)	-\$734.29	\$3,519.35