

# Financial Statement

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## Earnings/Loss



Year 2017

Branch Huronia Branch

	2016	2017
	Actual	Actual
<b>Revenue</b>		
Fees - Branch	-\$1,077.84	\$109.80
Fees - National (incl. per capita & CC fees)	\$17,472.73	\$12,327.61
Prior Year Fees		0
Interest	\$138.74	\$101.11
Other Inc.	\$15.00	\$15.00
	<b>\$16,548.63</b>	<b>\$12,553.52</b>
<b>Expenses</b>		
Branch Meeting Expenses	\$1,059.75	
Office Rental	\$5,028.00	\$4,796.14
Postage PO Box	\$88.50	\$101.70
Phone / Internet	\$568.93	\$534.72
Stationary / Supplies	\$487.91	
Bank Charges / Returned Cheques	-\$67.18	\$24.75
Equipment & Depreciation Expense	\$595.20	
Regional / National Meeting Expenses	\$407.40	\$1,953.02
Social Gatherings LESS Ticket Sales	\$3,062.22	\$2,658.39
Other Travel		\$172.80
Miscellaneous	\$100.00	\$496.36
	<b>\$11,330.73</b>	<b>\$10,737.88</b>
<b>Earnings (Loss)</b>	<b>\$5,217.90</b>	<b>\$1,815.64</b>