

Financial Statement

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Earnings/Loss



Year 2025

Branch Victoria-Fred Whitehouse Branch

	2024	2025
	Actual	Actual
Revenue		
Fees - Adjustments	-\$99.10	\$-124.99
Fees - National (incl. per capita & CC fees)	\$44,817.92	\$45,015.77
Interest	\$36.64	
Total Revenue	\$44,755.46	\$44,890.78
Expenses		
Branch AGM (excludes food & bev)	\$302.43	\$210.00
Branch Information Sharing Event (excludes food & bev)	\$3,007.26	\$3,349.27
Branch Meeting Expenses (excludes food & bev)	\$4,243.75	\$4,302.13
Branch Recruitment Event (includes food & bev)	\$3,037.44	\$5,824.06
Branch Volunteer Support & Engagement	\$99.82	\$256.95
Community Activities / Events	\$3,541.90	\$4,808.25
Equipment & Depreciation Expense	\$1,349.76	\$1,227.68
Office Rental	\$743.40	\$1,564.26
Phone / Internet	\$897.96	\$820.69
Postage / PO Box	\$214.46	\$364.81
Reg/Dist/National Meeting Expenses	\$4,390.78	\$6,459.29
Stationery / Office Supplies	\$823.48	\$1,164.90
Tickets / Pins / Promotions	\$50.00	\$1,192.72
Operating Expenses	\$22,702.44	\$31,545.01
Excess Surplus Return (non-operating)	\$25,181.10	\$28,984.53
Non-Operating Expenses	\$25,181.10	\$28,984.53
Total Expenses	\$47,883.54	\$60,529.54
Earnings (Loss)	-\$3,128.08	\$-15,638.76