

RESERVES for 2025



BRANCH Victoria – Fred Whitehouse BC09

For the year ending December 31, 2025

Name & Amount “amount”=“justify”	Define (To be used for)	Timeline (To be used when 3-5 years)	Justify Amount actual dollar est. = (amount)	Use/Transfer authority (max. required per year per activity)
Reserved Equity – Advocacy (Branch) \$18,000.00	Support Advocacy initiatives such as REACH 338. Federal (3) and Provincial (5) election townhalls.	By end of December 2027	Travel to support Advocacy activities \$1,000 per year 2026 & 2027 Townhall X 8 @ \$2,000 = \$16,000.00	Board may spend up to \$1,000.00 per year on travel. Board may spend up to \$2,000.00 per event.
Reserved Equity - IT & Equipment \$22,319.01	Computers, accessories and audio-visual equipment purchases	AV equip by end of 2026 Replace President's and Secretary's laptop by end of 2027. Replace Advocacy laptop by end of 2028. Replace Webmaster laptop by end of 2029.	AV equipment estimate is \$14,319.01 (sound system, wireless microphone, projection equipment). Replace 4 Laptops and accessories, estimate future costs at 4 x \$2,000 = \$8,000	Board may spend up to \$14,319.01 for AV equipment. Board may spend up to \$2,000.00 per laptop.

RESERVES for 2025



<p>Reserved Equity -</p> <p>Recruitment and Communications</p> <p>\$7,500.00</p>	<p>Branch expenses incurred to support Recruitment initiatives.</p>	<p>By of Fall 2028</p>	<p>Display backdrop \$2,500</p> <p>Advertising campaigns \$5,000</p>	<p>Board may spend up to \$2,500 per backdrop.</p> <p>Board may spend up to \$5000 for advertising campaigns.</p>
<p>Reserved Equity -</p> <p>Special Events</p> <p>\$20,000.00</p>	<p>Anniversary Activities</p>	<p>By end of December 2028</p>	<p>Event w meal subsidy \$10,000</p> <p>Door prizes \$1,000</p> <p>Tickets & promotion \$1,000</p> <p>Entertainment & speakers fees \$4,000</p> <p>Rental \$3,000</p> <p>65th Anniversary branded specialty items and other misc. \$1,000</p>	<p>Board may spend up to \$20,000 for the event.</p>

