

Financial Statement

Page 2 of 2

Earnings/Loss



Year 2025

Branch York Branch

	2024	2025
	Actual	Actual
Revenue		
Fees - Adjustments	-\$95.92	
Fees - National (incl. per capita & CC fees)	\$8,098.69	\$2,009.08
	\$8,002.77	\$2,009.08
Expenses		
Bank Charges / Returned Cheques	\$26.29	
Branch AGM (excludes food & bev)	\$163.85	\$167.00
Branch Financial Management	0	\$4,599.37
Branch Meeting Expenses (excludes food & bev)	\$1,043.95	\$123.10
Branch Recruitment Event (includes food & bev)		\$400.00
Branch Volunteer Support & Engagement	\$2,486.17	
Equipment & Depreciation Expense	\$732.54	\$568.11
Postage / PO Box	\$67.77	
Stationery / Office Supplies	\$109.60	
Operating Expenses	\$4,630.17	\$5,857.58
Miscellaneous (non-operating)	\$4,599.37	
Non-Operating Expenses	\$4,599.37	
Total Expenses	\$9,229.54	\$5,857.58
Earnings (Loss)	-\$1,226.77	\$-3,848.50