

# Financial Statement

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## Earnings/Loss



Year 2025

Branch York Branch

	2024	2025
	Actual	Actual
<b>Revenue</b>		
Fees - Adjustments	-\$95.92	
Fees - National (incl. per capita & CC fees)	\$8,098.69	\$2,009.08
	<b>\$8,002.77</b>	<b>\$2,009.08</b>
<b>Expenses</b>		
Bank Charges / Returned Cheques	\$26.29	
Branch AGM (excludes food & bev)	\$163.85	\$167.00
Branch Financial Management	0	\$4,599.37
Branch Meeting Expenses (excludes food & bev)	\$1,043.95	\$123.10
Branch Recruitment Event (includes food & bev)		\$400.00
Branch Volunteer Support & Engagement	\$2,486.17	
Equipment & Depreciation Expense	\$732.54	\$568.11
Postage / PO Box	\$67.77	
Stationery / Office Supplies	\$109.60	
<b>Operating Expenses</b>	<b>\$4,630.17</b>	<b>\$5,857.58</b>
Miscellaneous (non-operating)	\$4,599.37	
<b>Non-Operating Expenses</b>	<b>\$4,599.37</b>	
<b>Total Expenses</b>	<b>\$9,229.54</b>	<b>\$5,857.58</b>
<b>Earnings (Loss)</b>	<b>-\$1,226.77</b>	<b>\$-3,848.50</b>