

Financial Statement

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Year

2024

Branch Duncan & District Branch

	2023 Actual	2024 Actual	2025 Budget
Revenue			
Fees - Adjustments	\$61.45	\$-23.81	
Fees - National (incl. per capita & CC fees)	\$7,008.06	\$7,426.14	7000
Interest	\$0.06	\$0.04	0
	\$7,069.57	\$7,402.37	7000
Expenses			
Bank Charges / Returned Cheques	\$59.19		0
Branch Advocacy Event	\$80.00	\$3,894.26	2500
Branch AGM (excludes food & bev)	\$441.00	\$273.44	300
Branch Information Sharing Event (excludes food & bev)	\$150.60	\$153.96	10
Branch Meeting Expenses (excludes food & bev)	\$200.00	\$120.00	120
Branch Recruitment Event (includes food & bev)	\$4,319.53	\$2,205.34	2500
Branch Volunteer Support & Engagement	\$748.23	\$329.78	350
Community Activities / Events	\$350.00	\$355.00	360
Postage / PO Box	\$1,018.71		0
Reg/Dist/National Meeting Expenses	0	\$416.75	500
Stationery / Office Supplies	\$272.91		200
Operating Expenses	\$7,640.17	\$7,748.53	6840
Total Expenses	\$7,640.17	\$7,748.53	6840
Earnings (Loss)	-\$570.60	\$-346.16	160