

# Financial Statement

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## Earnings/Loss

**Year**

2019

**Branch**    York Branch

	<b>2018</b>	<b>2019</b>
	<b>Actual</b>	<b>Actual</b>
<b>Revenue</b>		
Fees - National (incl. per capita & CC fees)	\$7,261.37	\$8,219.34
Prior Year Fees		\$-967.80
Charitable Fundraising LESS Donations	-\$57.00	0
Interest	\$48.02	\$56.19
	<b>\$7,252.39</b>	<b>\$7,307.73</b>
<b>Expenses</b>		
Branch Meeting Expenses	\$3,198.18	\$2,626.95
Branch Advocacy		\$43.50
Office Rental	\$300.00	\$300.00
Postage PO Box	-\$17.95	
Stationary / Supplies	\$1,057.28	\$876.94
Bank Charges / Returned Cheques	\$23.65	\$16.70
Branch Membership Recruitment & Engagement	\$784.77	\$315.03
Equipment & Depreciation Expense	\$311.85	\$311.85
Regional / National Meeting Expenses	\$756.00	\$550.00
Social Gatherings LESS Ticket Sales	\$1,122.00	\$1,095.00
Miscellaneous		\$1,000.00
	<b>\$7,535.78</b>	<b>\$7,135.97</b>
<b>Earnings (Loss)</b>	<b>-\$283.39</b>	<b>\$171.76</b>