

NAFR-WESTERN MANITOBA BRANCH

2023 BUDGET

	2022	2023
	ACTUAL	BUDGET
REVENUE		
FEES - NATIONAL (INCL. PER CAPITA & CC FEES)	\$5,779.12	\$6,078.15
FEES - ADJUSTMENTS	\$2.10	
INTEREST	\$246.91	\$345.00
TOTAL REVENUE	\$6,028.13	\$6,423.15
EXPENSES		
BRANCH ADVOCACY	\$0.00	\$500.00
BRANCH AGM (Excludes meals)	\$0.00	\$400.00
BRANCH INFORMATION SHARING	\$0.00	\$250.00
BRANCH MEETING EXPENSES (Excludes meals)	\$245.57	\$260.00
BRANCH MEMBER SUPPORT	\$0.00	\$1,000.00
BRANCH MEMBERSHIP RECRUITMENT (Includes meals)	\$1,585.95	\$2,000.00
BRANCH VOLUNTEER SUPPORT & ENGAGEMENT	\$354.02	\$750.00
COMMUNITY ACTIVITIES	\$244.00	\$500.00
MISCELLANEOUS	\$50.60	\$250.00
OTHER TRAVEL	\$0.00	\$250.00
POSTAGE/PO BOX	\$65.23	\$100.00
REGIONAL/NATIONAL MEETING EXPENSES	\$0.00	\$50.00
SOCIAL GATHERINGS LESS TICKET SALES	\$0.00	Reserves
STATIONERY/SUPPLIES	\$41.31	\$100.00
PROMOTIONS/INCENTIVES	\$0.00	\$350.00
TOTAL EXPENSES	\$2,586.68	\$6,760.00
EARNINGS/-LOSS	\$3,441.45	-\$336.85