

Financial Statement

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Year

2022

Branch York Branch

	2021 Actual	2022 Actual	2022 Budget
Revenue			
Fees - Adjustments	\$97.57		100
Fees - National (incl. per capita & CC fees)	\$6,761.06	\$5,286.35	6500
	\$6,858.63	\$5,286.35	6600
Expenses			
Bank Charges / Returned Cheques	0	\$2.50	20
Branch Advocacy	0		500
Branch AGM (excludes meals)		\$100.00	0
Branch Information Sharing		\$57.50	25
Branch Meeting Expenses	\$305.09	\$2,434.40	3000
Branch Recruitment Expense (incl. meals)	0	\$500.00	700
Equipment & Depreciation Expense	\$211.31	\$1,275.24	500
Member Only Meal/Events	0		200
Office Rental	0		0
Postage PO Box	\$31.19	\$20.79	200
Reg/Dist/National Meeting Expenses	0		550
Stationary / Supplies	\$80.64		150
Tickets / Pins / Promotions	\$200.00		200
Operating Expenses	\$828.23	\$4,390.43	6045
Miscellaneous (non-operating)	\$2,411.23	\$6,241.71	6242
Non-Operating Expenses	\$2,411.23	\$6,241.71	6242
Total Expenses	\$3,239.46	\$10,632.14	12287
Earnings (Loss)	\$3,619.17	\$-5,345.79	-5687

2023	Revised 2023
Budget	Budget

100	100
6500	6500
<u>6600</u>	6600

20	20
500	500
0	1500
25	500
3500	2000
700	200
300	847
200	0
0	0
200	100
550	550
150	150
200	0
<u>6345</u>	<u>6367</u>

0

0

0 6345

0 255