

Financial Statement

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Year
2022

Branch York Branch

	2021 Actual	2022 Actual	2022 Budget
Revenue			
Fees - National (incl. per capita & CC fees)	\$6,761.06	\$1,819.87	6500
Fees - Adjustments	\$97.57		100
	\$6,858.63	\$1,819.87	6600
Expenses			
Branch Meeting Expenses	\$305.09	\$84.75	3000
Branch Advocacy	0		500
Office Rental	0		0
Postage PO Box	\$31.19		25
Stationary / Supplies	\$80.64		150
Bank Charges / Returned Cheques	0		20
Branch Membership Recruitment & Engagement (incl.	0	\$500.00	700
Equipment & Depreciation Expense	\$211.31		500
Reg/Dist/National Meeting Expenses	0		550
Meals & Events LESS Ticket Sales	0		200
Tickets / Pins / Promotions	\$200.00		200
Miscellaneous (non-operating)	\$2,411.23	\$6,241.71	6242
	\$3,239.46	\$6,826.46	
Earnings (Loss)	\$3,619.17	\$-5,006.59	12087
			-5487
			755
			actual

2023
Budget

6500
100

6600

3500
500
0
25
150
20
700
300
550
200
200

0

Pay excess to Ottawa

6145

455