

RESERVES MOTIONS TEMPLATE



BRANCH: EDMONTON

Applicable to the 2022 Fiscal Year

Name & Amount	Define (To be used for)	Timeline (To be used when)	Justify Amount	Use/Transfer authority
Advocacy - \$10,000	Advocate for and protect provincial benefits for seniors	A provincial election is expected in 2022 or 2023	Assess risks through review of political platforms; hold town halls; distribute information on potential impacts. Work with other organizations when practical.	Budget for each activity to be approved by the Board
Recruitment - \$10,000	Seminars to promote NAFR membership directed at potential members	2020 – 2 virtual sessions seminars in Edmonton held 2021 & 2022– 0 seminars in Edmonton (due to Covid) 2023 – 2 seminars in Edmonton After 2023, seminars to be held every 3-4 years	\$5,000 - \$6,000 per session, includes facilitator, hall rental, lunch and materials Two virtual sessions in 2020 cost \$4,766	Budget for each activity to be approved by the Board
Other - Outreach to remote areas - \$10,000	Yellowknife, NWT - Meetings with current members and seminars directed at potential members	2020 – 0 meetings 2021 & 2022– 0 meetings & seminars held (due to Covid) 2023 - 1 meeting & 2-day seminar After 2023, seminars to be held every 3-4 years & meetings every 2-3 years	\$5,000 - \$6,000 per session, includes facilitator, hall rental, lunch and materials	Budget for each activity to be approved by the Board

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federationnurses.ca
notariosfodpneux.ca

Equipment – Change from \$10,000 to \$0	Primarily to purchase computer equipment and software. It may also be used for other electronic equipment, furniture and furnishings.	2020 – 4 computers 2021 = 2 computers 2022 – 0 computers 2023 – 2 computers Frequency of replacement is covered by Branch Policy	2021 computer purchases - \$1,946 Reserve is not necessary as annual requirements can be funded by annual revenues.	Purchases over \$500 approved by the Board
Training/Succession - \$10,000 – Increase of \$5,000	\$5,000 - Training for five directors or other volunteers \$5,000 – Retreat for planning and team building	Training: 2021 - \$0 2022 - \$0 due to Covid 2023 - \$2,000 Retreat: 2023 – 5,000 After 2023, retreats to be held every 3-4 years	Training - Estimated cost of \$1,000 per occurrence Retreat - \$5,000	Each activity to be approved by the Board
Special Events- - NAFR Anniversaries - \$5,000	\$2,500 – National 60 th anniversary in 2024 \$2,500 – Edmonton Branch – 60 th anniversary in 2026	Hold gatherings and/or other activities to recognize the anniversaries 2024 - \$2,500 2026 - \$2,500	Plans and budgets to be developed by a committee of the Board	Each activity to be approved by the Board

Approved by the Board of Directors April 27, 2022.