

Financial Statement

Page 2 of 2

Earnings/Loss



Year 2021

Branch Edmonton Branch

	2020	2021
	Actual	Actual
Revenue		
Fees - National (incl. per capita & CC fees)	\$37,960.23	\$42,226.43
Fees - Adjustments	\$1,000.04	\$-4,277.68
Interest	\$638.31	
Other Inc.	\$10.00	
	\$39,608.58	\$37,948.75
Expenses		
Branch Meeting Expenses	\$211.74	\$458.32
Branch Advocacy	\$1,575.00	\$50.00
Branch Information Sharing		\$200.00
Office Rental	\$300.00	\$300.00
Postage PO Box	\$1,321.85	\$1,203.93
Phone / Internet	\$12,320.95	\$3,765.66
Stationary / Supplies	\$3,605.80	\$713.00
Branch Membership Recruitment & Engagement (incl. meals)	\$3,443.31	\$268.67
Branch Volunteer Support & Engagement	\$416.67	
Equipment & Depreciation Expense	\$1,277.46	\$2,212.85
Reg/Dist/National Meeting Expenses	\$730.74	\$205.00
Community Activities		\$200.00
Honoraria / Salaries / Prof. Fees		\$100.00
Reimbursed Expenses	-\$640.00	
Miscellaneous (non-operating)		\$37.74
	\$24,563.52	\$9,715.17
Earnings (Loss)	\$15,045.06	\$28,233.58