

BUDGET 2022

ACTUAL (2021)

PROPOSED (2022)

REVENUE

Fees	\$42,226.43	\$38,000.00
Fees (adjustment)	\$-4,277.68	\$-4,400.00
Interest		\$1,200.00
	\$39,948.75	\$34,800.00

EXPENSES

Branch Meeting Expenses	\$458.32	\$1,000.00
Branch Advocacy	\$50.00	\$500.00
Branch Information Sharing	\$200.00	\$300.00
Office Rental	\$300.00	\$300.00
Postage	\$1,203.93	\$1,500.00
Phone/Internet	\$3,765.66	\$4,000.00
Stationary/Supplies	\$713.00	\$2,000.00
Branch Membership Recruitment	\$268.67	\$500.00
Branch Volunteer & Support		\$500.00
Equipment/Depreciation	\$2,212.85	\$3,000.00
Reg./Dist./National Meetings	\$205.00	\$10,000.00
Social Gatherings Less Ticket Sales		\$9,000.00
Community Activities	\$200.00	\$200.00
Honoraria/Salaries/Prof. Fees	\$100.00	\$100.00
Miscellaneous	\$37.74	\$100.00
	\$9,715.17	\$33,000.00

