

Financial Statement

Page 2 of 2 Earnings/Loss



Year

2021

Branch York Branch

	2020	2021	2022
	Actual	Actual	Draft Budget
Revenue			
Fees - National (incl. per capita & CC fees)	\$7,037.86	\$6,761.06	6500
Fees - Adjustments	\$161.06	\$97.57	100
Interest	\$21.94		0
Other Inc.	\$1.00		0
	\$7,221.86	\$6,858.63	6600
Expenses			
Branch Meeting Expenses	\$442.32	\$305.09	3000
Branch Advocacy		0	500
Office Rental	\$150.00	0	0
Postage PO Box		\$31.19	0
Stationary / Supplies	\$540.00	\$80.64	150
Bank Charges / Returned Cheques	\$3.20	0	20
Branch Membership Recruitment & Engagement		0	700
Equipment & Depreciation Expense	\$42.43	\$211.31	211.31
Reg/Dist/National Meeting Expenses		0	500
Meals & Events LESS Ticket Sales		0	200
Tickets / Pins / Promotions	\$100.00	\$200.00	200
Miscellaneous (non-operating)	\$1.00	\$2,411.23	6241.71
	\$1,278.95	\$3,239.46	11723.02
Earnings (Loss)	\$5,942.91	\$3,619.17	-5123.02