

Financial Statement

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Earnings/Loss



Year 2021

Branch Winnipeg & District Branch

	2020	2021
	Actual	Actual
Revenue		
Fees - Branch		\$10,020.14
Fees - National (incl. per capita & CC fees)	\$41,873.03	\$30,368.84
Fees - Adjustments	\$1,814.84	
Interest	\$1,310.10	\$227.31
	\$44,997.97	\$40,616.29
Expenses		
Branch Meeting Expenses	\$73.25	\$221.18
Branch Information Sharing	\$1,423.33	\$1,044.75
Office Rental		\$134.14
Postage PO Box	\$278.25	\$278.25
Phone / Internet	\$1,448.40	\$1,211.34
Stationary / Supplies	\$236.93	\$343.21
Bank Charges / Returned Cheques	\$37.75	\$21.75
Branch Membership Recruitment & Engagement	\$1,030.50	\$1,556.39
Reg/Dist/National Meeting Expenses	\$57.45	
Meals & Events LESS Ticket Sales	0	
Community Activities		\$659.61
Miscellaneous (non-operating)	\$5,000.00	\$5,000.00
	\$9,585.86	\$10,470.62
Earnings (Loss)	\$35,412.11	\$30,145.67