

Financial Statement

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Year 2020

Branch Winnipeg & District Branch

	2019	2020
	Actual	Actual
Revenue		
Fees - National (incl. per capita & CC fees)	\$43,451.39	\$41,873.03
Fees - Adjustments	\$540.19	\$1,814.84
Interest	\$1,645.14	\$1,310.10
	\$45,636.72	\$44,997.97
Expenses		
Branch Meeting Expenses	\$15,498.67	\$73.25
Branch Advocacy	\$26.36	
Branch Information Sharing	\$1,521.59	\$1,423.33
Postage PO Box	\$278.25	\$278.25
Phone / Internet	\$1,136.91	\$1,448.40
Stationary / Supplies	\$2,265.21	\$236.93
Bank Charges / Returned Cheques	\$68.25	\$37.75
Branch Membership Recruitment & Engagement	\$4,003.79	\$1,030.50
Branch Member Support	\$72.73	
Branch Volunteer Support & Engagement	\$1,191.71	
Branch Financial Management	\$131.90	
Reg/Dist/National Meeting Expenses	\$9,510.65	\$57.45
Meals & Events LESS Ticket Sales	\$33.98	0
Community Activities	\$1,175.87	
Tickets / Pins / Promotions	\$2,801.33	
Miscellaneous (non-operating)	\$10,000.00	\$5,000.00
	\$49,717.20	\$9,585.86
Earnings (Loss)	-\$4,080.48	\$35,412.11