

# Financial Statement

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**Year**

2019

**Branch** Winnipeg & District Branch

	<b>2018 Actual</b>	<b>2019 Actual</b>
<b>Revenue</b>		
Fees - Branch	\$867.12	
Fees - National (incl. per capita & CC fees)	\$36,973.40	\$43,451.39
Prior Year Fees	\$6,356.31	\$540.19
Interest	\$2,018.91	\$1,645.14
Other Inc.	\$4.00	
	<b>\$46,219.74</b>	<b>\$45,636.72</b>
<b>Expenses</b>		
Branch Meeting Expenses	\$14,651.16	\$15,498.67
Branch Advocacy	\$399.90	\$26.36
Branch Information Sharing	\$4,482.42	\$1,521.59
Postage PO Box	\$362.25	\$278.25
Phone / Internet	\$929.02	\$1,136.91
Stationary / Supplies	\$1,168.00	\$2,265.21
Bank Charges / Returned Cheques	\$77.25	\$68.25
Branch Membership Recruitment & Engagement	\$5,581.48	\$4,003.79
Branch Member Support	\$214.07	\$72.73
Branch Volunteer Support & Engagement	\$1,638.38	\$1,191.71
Branch Financial Management	\$22.00	\$131.90
Regional / National Meeting Expenses	\$9,620.51	\$9,510.65
Social Gatherings LESS Ticket Sales	\$588.65	\$33.98
Community Activities	\$1,185.95	\$1,175.87
Honoraria / Salaries / Prof. Fees	\$769.78	
Tickets / Pins / Promotions	\$2,401.25	\$2,801.33
Miscellaneous		\$10,000.00
	<b>\$44,092.07</b>	<b>\$49,717.20</b>
<b>Earnings (Loss)</b>	<b>\$2,127.67</b>	<b>\$-4,080.48</b>