

Financial Statement

Page 2 of 2

Earnings/Loss



Year 2020

Branch Orchard Valley Branch

	2019	2020
	Actual	Actual
Revenue		
Fees - National (incl. per capita & CC fees)	\$5,661.75	\$5,634.87
Fees - Adjustments	\$32.81	\$142.54
	\$5,694.56	\$5,777.41
Expenses		
Branch Meeting Expenses		\$562.38
Postage PO Box	\$265.65	\$271.40
Phone / Internet		\$120.81
Stationary / Supplies	\$383.80	\$399.16
Equipment & Depreciation Expense	\$385.21	\$261.90
Reg/Dist/National Meeting Expenses	\$3,611.13	
Meals & Events LESS Ticket Sales	\$639.75	
Community Activities	\$262.50	\$182.50
Honoraria / Salaries / Prof. Fees	\$800.00	\$100.00
Tickets / Pins / Promotions	\$225.75	
Miscellaneous (non-operating)		\$5,000.00
	\$6,573.79	\$6,898.15
Earnings (Loss)	-\$879.23	\$-1,120.74