

ORCHARD VALLEY BRANCH NS 79
Budget 2021

	2020		2021	
	Actual		Proposed	
REVENUE				
Fees National	\$ 5,634.87		\$ 5,600.00	
Fees - adjustments	\$ 142.54			
Other income				
Total		\$ 5,777.41		\$ 5,600.00
EXPENSES				
Branch meeting expenses	\$ 562.38		\$ 300.00	
Postage P O Box	\$ 271.40		\$ 275.00	
Phone / internet	\$ 120.81		\$ 120.00	
Stationary / supplies	\$ 399.16		\$ 300.00	
Equipment & Depreciation expense	\$ 261.90		\$ 250.00	
Reg/Dist?National Meeting expenses			\$ 4,000.00	
Meals & Events less ticket sales			\$ 500.00	
Community activities	\$ 182.50		\$ 300.00	
Honoraria /Salaries /Prof.Fees	\$ 100.00		\$ 100.00	
Tickets / Pins /Promotions				
Miscellaneous (non-operating)	\$ 5,000.00			
		\$ 6,898.15		\$ 6,145.00
Earning (Loss)		\$ (1,120.74)		\$ (545.00)