

# Financial Statement

## Page 2 of 2 Earnings/Loss



### Year

2019 (Reviewed)

Branch Western Manitoba Branch

	<b>2018</b>	<b>2019</b>
	<b>Actual</b>	<b>Actual</b>
<b>Revenue</b>		
Fees - National (incl. per capita & CC fees)	\$5,272.82	\$5,593.51
Prior Year Fees	\$501.87	\$107.22
Charitable Fundraising LESS Donations	\$0.00	\$0.00
Interest	\$212.31	\$322.20
	<b>\$5,987.00</b>	<b>\$6,022.93</b>
<b>Expenses</b>		
Branch Advocacy	\$0.00	\$522.97
Branch Information Sharing	\$119.50	\$115.88
Branch Membership Recruitment & Engagement	\$461.33	\$386.71
Branch Volunteer Support & Engagement	\$432.29	\$1,011.60
Community Activities	\$25.00	\$25.00
Equipment & Depreciation Expense	\$0.00	\$197.07
Regional/National Meeting Expenses	\$2,521.63	\$924.12
Social Gatherings LESS Ticket Sales	\$1,447.50	\$1,890.00
Stationary/Supplies	\$248.50	\$16.37
Tickets/Pins/Promotions	\$0.00	\$123.27
	<b>\$5,255.75</b>	<b>\$5,212.99</b>
<b>Earnings (Loss)</b>	<b>\$731.25</b>	<b>\$809.94</b>